

FISCAL NOTE

Bill #: HB0314

**Title: Implementing a good neighbor policy
on public recreational lands**

Primary

Sponsor: Bob Raney

Status: As introduced/revised

Sponsor: _____ Date _____

Dave Lewis, Budget Director _____ Date _____

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:	0	0
Revenue:		
General Fund		
State Special Revenue	(\$459,574)	(\$459,574)
Federal Special Revenue		
Other		
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The parks division will continue to stress site maintenance in establishing program priorities and goals.
2. Parks proposed 2001 biennium operating and LRBP budgets are sufficient to continue to address deferred maintenance in all state parks and fishing access sites.
3. OHV use restrictions are already in place. New restrictions will be enforced with existing staff.
4. All resident day use and passport revenue will be lost.

FISCAL IMPACT:

	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	(\$459,574)	(\$459,574)
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$459,574)	(\$459,574)